

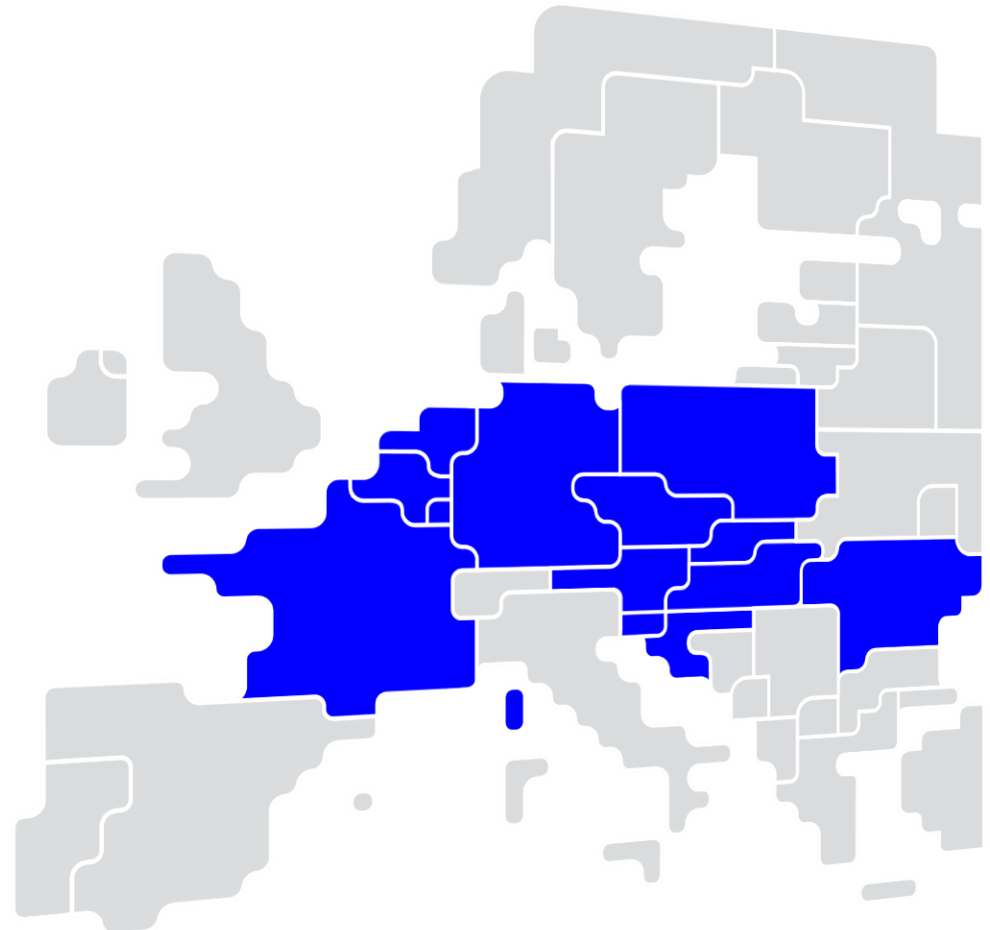
Core CG IDCC input

12/03/2024

Extract from Core CG slides

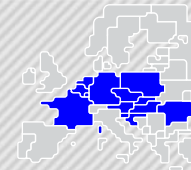
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Head of Wholesale Market
Dev. Dep.
MAVIR



3. Intraday Capacity Calculation

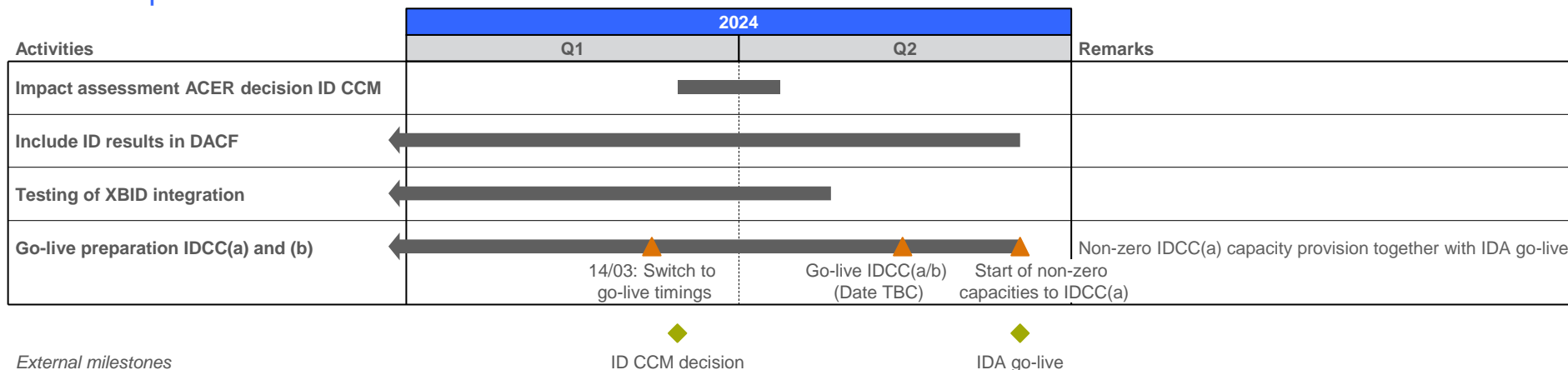
IDCC timing and roadmap of IDCC(a/b)



IDCC timing

Process	Time of allocation	MTUs covered	Associated SIDC process	Legal implementation deadline (pending ACER decision)
IDCC(a)	D-1 15:00	0-24	IDA1	Together with IDA implementation
IDCC(b)	D-1 22:00	0-24	IDA2	July 2024
IDCC(c)	D 04:00	6-24	Continuous trade	9 months after IDCC(b)
IDCC(d)	D 10:00	12-24	IDA3	22 months after IDCC(b)
IDCC(e)	D 16:00	18-24	Continuous trade	3 months after corresponding CROSA

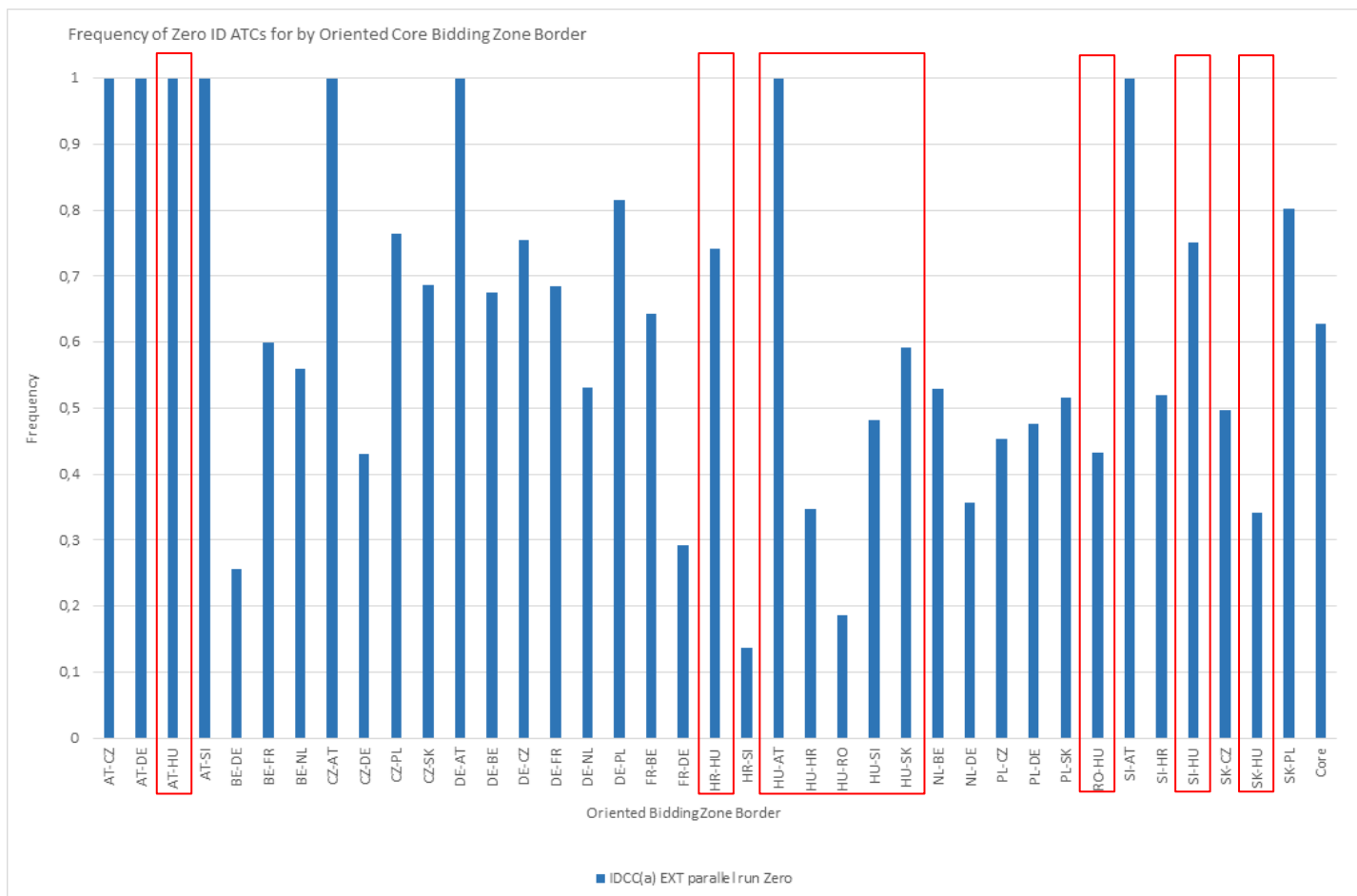
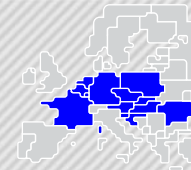
Roadmap



- Core TSOs intend to go-live with IDCC(a) and IDCC(b) by May 2024.
 - Although the technical go-live of IDCC(a) will happen in May 2024, Core TSOs will start providing non-zero capacities at 15:00 from the go-live of IDA, according to the derogation as provided in ACER’s proposals for the ID CCM.

3. Intraday Capacity Calculation

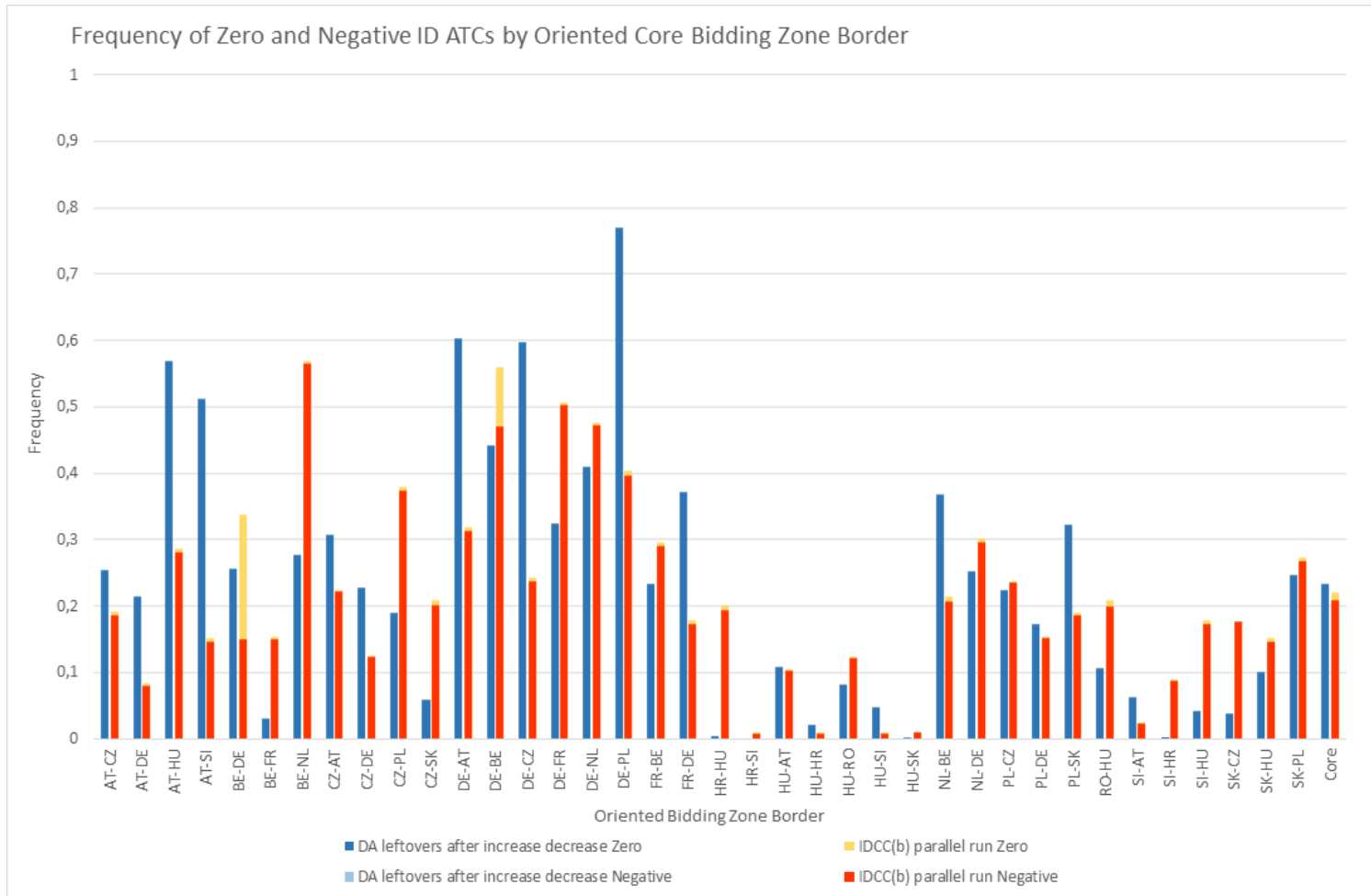
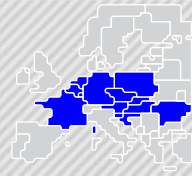
IDCC(a) - Frequency of zero ID ATCs – EXT//run results (08/12/23 – 25/02/24)



- On all AT borders the frequency of zero ATCs from IDCC(a) //run is 100% due to APG’s decision to provide zero capacities for IDA1 as long as there is no common DACF including possible trades from IDA1 in place, which is seen as risk for operational security.
- On the other borders, the frequency of zero ATC is in a range from 14% to 82%.

3. Intraday Capacity Calculation

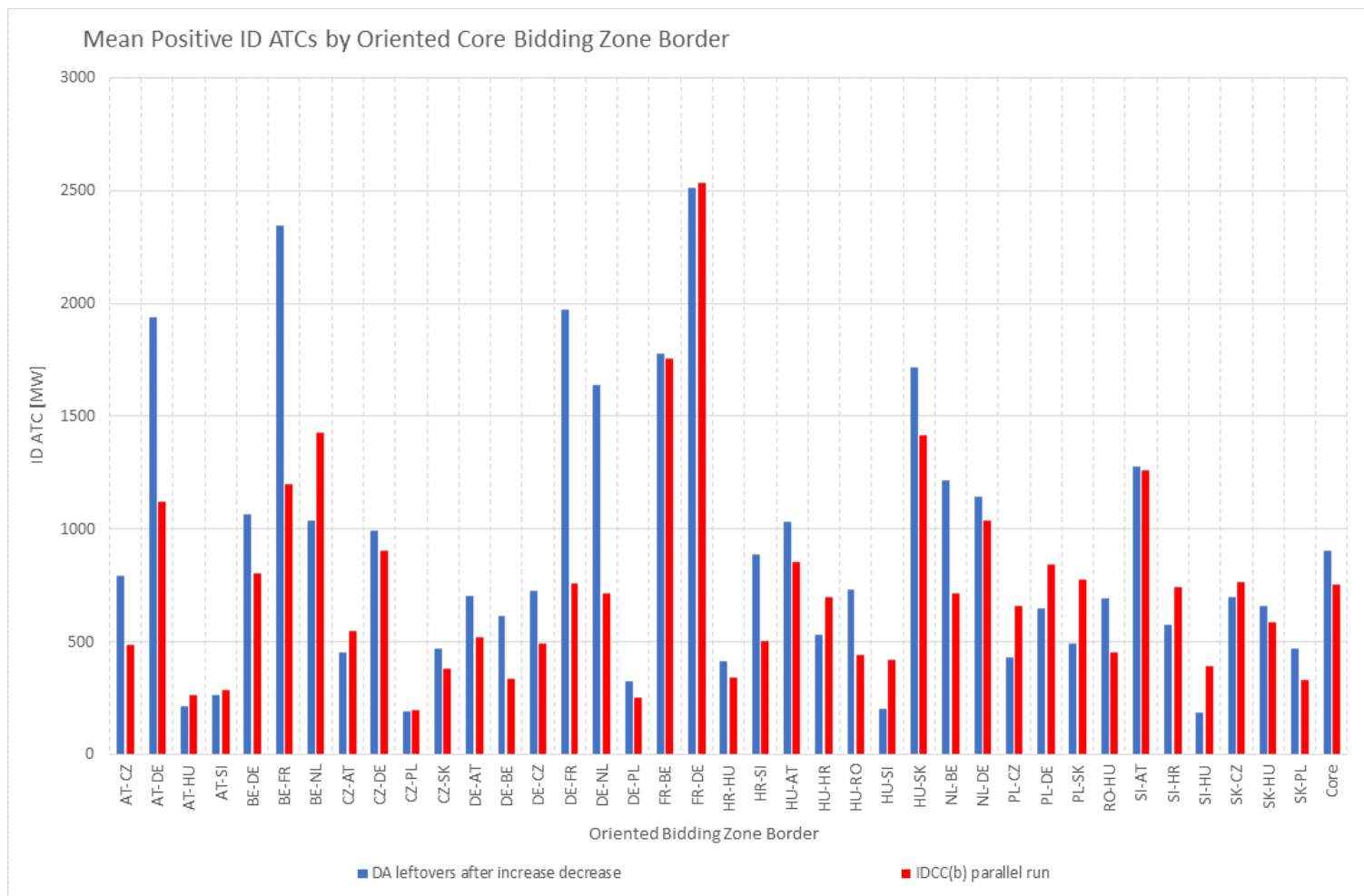
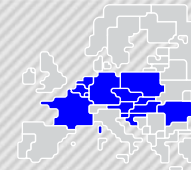
IDCC(b) – Frequency of zero or negative ID ATCs – last 3 months of //run (Dec '23 – Feb '24)



- There are mixed results in terms of the frequency of zero or negative ATCs in IDCC(b) //run. Number of borders with higher frequency in IDCC(b) //run is similar to the number of borders where frequency of zero or negative ATC in IDCC(b) decreased.
- On Core level, the frequency of non-positive ATCs in IDCC(b) //run is lower by 2 percentage points compared to DA leftovers.

3. Intraday Capacity Calculation

IDCC(b) – Mean positive ID ATCs – last 3 months of //run (Dec '23 – Feb '24)



- Various results per BZ border but on average positive ATCs from IDCC(b) //run are slightly lower than DA leftovers.
- It's important to focus on most relevant borders/directions (some of the reductions are in directions which are not often used by the market).